

**NOTICE OF BUDGET HEARING**

The governing body of  
**Herl Township**  
**Rawlins County**

will meet on September 1, 2016 at 1:00 P.M. at Ash Creek Bar and Grill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,941		10,000		19,200		
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,941	0.000	10,000	0.000	19,200	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	3,941		10,000		19,200		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,098,981		7,489,454		7,891,992		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Herl Township  
Governing Board

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

		2017 Adopted Budget			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	19,200	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	19,200	0	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Tasha Flock

Rawlins County Deputy Clerk

Address:

607 Main St. Suite C

Atwood, KS 67730

Email:

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Attest: September 9<sup>th</sup> 2016

Rachel Finley  
County Clerk

### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Herl Township

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 0
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 0

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 11,740	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 442,803	
5b. Personal property 2015	- 623,404	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,740	
8. Total estimated valuation July 1, 2016	7,891,992	
9. Total valuation less valuation adjustment (8 minus 7)	7,880,252	
10. Factor for increase (7 divided by 9)	0.00149	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hert Township  
Rawlins County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000







Herl Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	30,671	29,404	21,558
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,640	2,154	2,858
Remaining County Treasurer			
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,674</b>	<b>2,154</b>	<b>2,858</b>
<b>Resources Available:</b>	<b>33,345</b>	<b>31,558</b>	<b>24,416</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		500	500
General	79	700	700
Cemetaries	3,862	8,800	8,000
Prairie Dog			10,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,941</b>	<b>10,000</b>	<b>19,200</b>
Unencumbered Cash Balance Dec 31	29,404	21,558	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,000	10,200	19,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,200
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0